

**Company Registration No 3518755  
Charity Registration No 1068395**

**Annual report and accounts - extracts  
for the year ended 31 December 2013**

**Lymphoma Association**  
**(A company limited by guarantee)**

These are not the audited statutory financial statements prepared for the members of the Lymphoma Association.

The audited statutory financial statements for members have been delivered to the Registrar of Companies.

The auditors have reported on the audited financial statements prepared for members and their report is not qualified.

Copies of the full statutory statements can be obtained from the registered office of the Association or from the Registrar of Companies.



# Lymphoma Association

## Statement of financial activities For the year ended 31 December 2013

	Notes	Unrestricted funds £	Restricted funds £	2013 £	2012 £
<b>Incoming resources</b>					
Incoming resources from generated funds					
Voluntary income					
- Subscriptions		11,941	-	11,941	14,253
- Gifts and donations		321,629	109,478	431,107	448,976
- Legacies		306,911	-	306,911	323,368
- Fundraising by individuals		318,245	-	318,245	344,517
<b>Total voluntary income</b>	<b>3</b>	<b>958,726</b>	<b>109,478</b>	<b>1,068,204</b>	<b>1,131,114</b>
Activities for generating funds					
- Special events		161,354	5,397	166,751	105,727
- Trading income		16,589	-	16,589	20,071
- Investment income		30,765	-	30,765	32,521
<b>Total activities generating funds income</b>	<b>3</b>	<b>208,708</b>	<b>5,397</b>	<b>214,105</b>	<b>158,319</b>
<b>Total incoming resources</b>		<b>1,167,434</b>	<b>114,875</b>	<b>1,282,309</b>	<b>1,289,433</b>
<b>Resources expended</b>					
Costs of generating funds					
- Costs of generating voluntary income		165,285	-	165,285	170,820
- Costs of activities for generating funds		181,170	-	181,170	141,051
<b>Total costs of generating funds</b>	<b>4, 7</b>	<b>346,455</b>	<b>-</b>	<b>346,455</b>	<b>311,871</b>
Charitable activities					
- Information and support		670,332	93,449	763,781	732,686
- Sharing best practice		46,840	6,087	52,927	50,130
- Representing patients		58,413	7,592	66,005	62,517
<b>Total cost of charitable activities</b>	<b>5, 7</b>	<b>775,585</b>	<b>107,128</b>	<b>882,713</b>	<b>845,333</b>
Governance costs					
- Governance costs		10,260	-	10,260	10,832
- Support costs		10,238	-	10,238	7,372
<b>Total governance costs</b>	<b>6, 7</b>	<b>20,498</b>	<b>-</b>	<b>20,498</b>	<b>18,204</b>
<b>Total resources expended</b>		<b>1,142,538</b>	<b>107,128</b>	<b>1,249,666</b>	<b>1,175,408</b>
<b>Net incoming/(outgoing) resources</b>		<b>24,896</b>	<b>7,747</b>	<b>32,643</b>	<b>114,025</b>
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# Lymphoma Association

## Statement of financial activities For the year ended 31 December 2013

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	Notes	Unrestricted funds £	Restricted funds £	2013 £	2012 £
<b>Net incoming/(outgoing) resources from previous page</b>		24,896	7,747	32,643	114,025
Other recognised gains/(losses)		453	-	453	(126)
Gains/(losses) on investment assets 10		3,073	-	3,073	28,030
<b>Net movement of funds</b>		<u>28,422</u>	<u>7,747</u>	<u>36,169</u>	<u>141,929</u>
<b>Reconciliation of funds</b>					
- Total funds brought forward	14,15,16	<u>1,125,567</u>	<u>40,921</u>	<u>1,166,488</u>	<u>1,024,559</u>
<b>Total funds carried forward</b>	14,15,16	<u><u>1,153,989</u></u>	<u><u>48,668</u></u>	<u><u>1,202,657</u></u>	<u><u>1,166,488</u></u>

The charitable company's income and expenditure all relates to continuing operations.

# Lymphoma Association

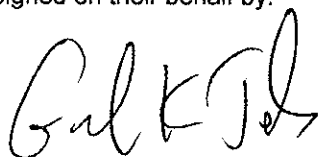
## Balance sheet

For the year ended 31 December 2013

	Notes	Dec 2013 £	Dec 2012 £
<b>Fixed assets</b>			
Tangible assets	9	33,255	14,867
Investments	10	764,654	711,581
		<u>797,909</u>	<u>726,448</u>
<b>Current assets</b>			
Stock	11	3,830	6,400
Debtors	12	344,795	367,616
Short term deposits – CAF bank accounts		155,408	132,586
Cash at bank and in hand		15,154	9,989
		<u>519,187</u>	<u>516,591</u>
<b>Creditors:</b>			
Amounts falling due within one year	13	(114,439)	(76,551)
<b>Net current assets</b>		<u>404,748</u>	<u>440,040</u>
<b>Total assets less liabilities</b>		<u>1,202,657</u>	<u>1,166,488</u>
<b>Funds</b>			
Unrestricted funds - general	14	1,143,989	1,125,567
Unrestricted funds – designated	14	10,000	-
Restricted funds	15	48,668	40,921
	16	<u>1,202,657</u>	<u>1,166,488</u>

These financial statements have been prepared with the special provision of part 15 of the Companies Act 2006 relating to small entities.

The accounts on pages 18 to 32 were approved and authorised for issue by the Board of Trustees on 17 March 2014 and signed on their behalf by:



Gordon Johns  
Chairman



John Fulton  
Treasurer

Company no 3518755